

CITY OF PALOS HEIGHTS
7607 W. College Drive
Palos Heights, IL 60463



NOTICE OF CANCELLED MEETING

**NOTICE IS HEREBY GIVEN THAT THE
REGULARLY SCHEDULED MEETING OF THE**

PUBLIC SAFETY COMMITTEE

ON TUESDAY, JANUARY 27, 2026

HAS BEEN CANCELLED



CITY OF PALOS HEIGHTS
7607 W. COLLEGE DRIVE, PALOS HEIGHTS, IL 60463
PUBLIC SAFETY COMMITTEE MEETING
AGENDA
January 27th, 2026
6:30 p.m.

CALL TO ORDER

ROLL CALL

APPROVAL OF MINUTES

December 23rd, 2025 – meeting canceled

POLICE ACTIVITY REPORT

- 1020 calls for service

TRAFFIC CRASH REPORT

- Hit & Run 9
- Property Damage 40
- Personal Injury 6
- TOTAL 55

MISCELLANEOUS REPORTS

- Police Department Budget Report – see attached
- Red Light – 178 violations issued – see attached
- DACRA Report – 60 citations issues-no attachment
- Training Report – 114.50 Hours – see attached

SUMMARY

- DUI Arrests YTD – 6
- Traffic Stops YTD – 205
- Arrests YTD – 27

CRISIS INTERVENTION TEAM

- Cases YTD – 8

OLD BUSINESS:

- None

NEW BUSINESS:

CORRESPONDENCE/EMPLOYEE RECOGNITION

- Several baked goods were dropped off by area residents to celebrate the Holiday Season!

QUESTIONS/COMMENTS FROM THE AUDIENCE

Procedure for addressing the committee: be recognized by the Chairman, rise, and give your name and address. Discussion is limited to 10 minutes, unless an extension is granted by a majority vote of the committee. All meetings are audio recorded.

ALDERMEN'S COMMENTS

ADJOURNMENT

COMMUNICATIONS

Events by Nature Code

Agency: PHPD, Event date/Time range: 12/01/2025 00:00:00 - 01/31/2026 23:59:59

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
911 HANG UP/MISDIAL	0	0	168	168	9%	0:01:41	0:04:22	0:03:01	15:03:05	0:05:22
AMBULANCE LIFT ASSIST	0	0	2	2	0%	0:08:19	0:00:00	0:17:37	0:51:52	0:25:56
DECEPTIVE PRACTICE	0	0	5	5	0%	0:01:42	0:08:27	1:37:24	8:32:26	1:42:29
FOUND ARTICLE	0	2	4	6	0%	0:01:02	0:05:19	0:33:44	3:49:55	0:38:19
TROUBLE ALARM	0	0	1	1	0%	0:00:46	0:00:00	0:00:00	0:00:50	0:00:50
Subtotals for No Summary Code	0	2	180	182	9%	0:02:42	0:06:03	0:37:56	28:18:08	0:34:35
ACCIDENT INJURY	0	0	6	6	0%	0:01:21	0:02:22	1:49:34	11:19:53	1:53:18
ACCIDENT PROPERTY DAMAGE	0	2	38	40	2%	0:01:58	0:05:38	0:53:54	41:01:36	1:01:32
ACCIDENT UNKNOWN INJ	0	0	1	1	0%	0:01:33	0:03:03	3:04:22	3:08:58	3:08:58
CITIZEN ASSIST	0	0	1	1	0%	0:01:33	0:02:41	0:01:25	0:05:39	0:05:39
HIT AND RUN	0	2	7	9	0%	0:01:38	0:04:44	0:59:57	9:45:54	1:05:06
Subtotals for ACC	0	4	53	57	3%	0:01:37	0:03:42	1:21:50	65:22:00	1:26:55
ADMINISTRATIVE DUTIES	0	28	4	32	2%	0:00:29	0:35:27	0:37:22	21:12:53	0:39:46
COMMUNITY CONTACT	0	15	0	15	1%	0:00:01	0:00:00	3:45:49	56:27:31	3:45:50
DRONE DEPLOYMENT	0	1	0	1	0%	0:00:00	0:00:00	2:56:29	2:56:29	2:56:29
FOLLOW UP	0	7	4	11	1%	0:00:13	0:09:16	2:03:58	23:03:37	2:05:47
OVERNIGHT PARKING	0	0	7	7	0%	0:01:22	0:03:26	0:00:25	0:15:24	0:02:12
REPOSSESSION	0	0	1	1	0%	0:00:56	0:00:00	0:00:00	0:01:17	0:01:17
SCHOOL XING/ASSIST SCHOOLS	0	65	3	68	4%	0:00:08	0:03:41	0:47:44	54:19:59	0:47:56
SEX OFFENDER REGISTRATION	0	1	2	3	0%	0:00:39	0:09:48	0:49:24	2:49:45	0:56:35
SICK CALL	0	0	2	2	0%	0:02:57	0:00:28	0:06:16	0:12:46	0:06:23
STATION INFO/INFO FOR POLICE	0	14	52	66	3%	0:02:09	0:10:19	0:31:31	25:23:56	0:23:05

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
WARRANT	0	2	0	2	0%	0:00:00	0:00:00	0:59:59	1:59:58	0:59:59
Subtotals for ADMN	0	133	75	208	11%	0:00:59	0:10:21	1:15:54	188:43:35	1:09:34
BURGLAR ALARM	0	0	65	65	3%	0:01:46	0:04:16	0:07:00	13:54:30	0:12:50
HOLD UP ALARM	0	0	2	2	0%	0:00:54	0:02:22	0:03:20	0:09:51	0:04:55
Subtotals for ALAR	0	0	67	67	3%	0:01:20	0:03:19	0:05:10	14:04:21	0:08:52
ALL ANIMAL COMPLAINTS	0	0	18	18	1%	0:03:47	0:06:10	0:22:08	8:43:53	0:29:06
Subtotals for ANIM	0	0	18	18	1%	0:03:47	0:06:10	0:22:08	8:43:53	0:29:06
ASSIST OTHER AGENCY NOTIFICATION	0	8	31	39	2%	0:01:47	0:06:07	0:16:31	14:39:15	0:22:32
Subtotals for AOA	0	8	33	41	2%	0:04:52	0:08:09	0:24:25	16:20:11	0:36:30
CRIMINAL SEXUAL ASSAULT	0	0	1	1	0%	0:03:53	0:16:54	3:27:23	3:48:10	3:48:10
Subtotals for ASSA	0	0	1	1	0%	0:03:53	0:16:54	3:27:23	3:48:10	3:48:10
CITIZEN ASSIST	0	9	100	109	6%	0:03:53	0:07:02	0:27:45	61:15:16	0:33:43
LOCKOUT	0	1	13	14	1%	0:02:32	0:09:20	0:09:09	4:24:40	0:18:54
LOST ARTICLE	0	0	1	1	0%	0:02:03	0:12:26	0:24:47	0:39:16	0:39:16
LOUD NOISE	0	0	23	23	1%	0:03:27	0:05:05	0:02:44	3:31:58	0:09:12
MOTORIST ASSIST	0	13	20	33	2%	0:01:35	0:06:19	0:31:09	19:46:18	0:35:56
OTHER PUBLIC COMPLAINT	0	0	13	13	1%	0:02:14	0:08:17	0:13:57	4:32:04	0:20:55
RECOVERED STOLEN PROPERTY	0	2	0	2	0%	0:00:00	0:00:00	2:03:25	4:06:50	2:03:25
TRAFFIC SIGNALS OUT	0	3	0	3	0%	0:02:44	0:00:00	0:03:46	0:16:49	0:05:36

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
VIOLATION OOP	0	0	1	1	0%	0:03:29	0:00:26	4:11:52	4:15:47	4:15:47
Subtotals for ASSI	0	28	171	199	10%	0:02:45	0:06:59	0:54:17	102:48:58	1:00:18
ABANDONED AUTO	0	1	3	4	0%	0:01:33	0:12:05	0:26:45	2:29:32	0:37:23
ILLEGAL PARKING	0	2	4	6	0%	0:01:33	0:05:33	0:13:36	1:51:43	0:18:37
MOTOR VEH THEFT	0	0	2	2	0%	0:03:26	0:05:49	3:34:08	7:26:49	3:43:24
Subtotals for AUTO	0	3	9	12	1%	0:02:11	0:07:49	1:24:50	11:48:04	1:33:08
BATTERY	0	0	1	1	0%	0:02:20	0:02:11	1:30:52	1:35:23	1:35:23
Subtotals for BATT	0	0	1	1	0%	0:02:20	0:02:11	1:30:52	1:35:23	1:35:23
CRIMINAL DAMAGE TO PROPERTY	0	0	1	1	0%	0:01:06	0:10:28	2:18:56	2:30:30	2:30:30
Subtotals for CDP	0	0	1	1	0%	0:01:06	0:10:28	2:18:56	2:30:30	2:30:30
BUSINESS CHECK	0	13	1	14	1%	0:00:06	0:00:00	0:22:02	5:09:11	0:22:05
EXTRA PATROL	0	1	4	5	0%	0:04:01	0:24:50	0:36:26	3:06:41	0:37:20
HOUSE CHECK	0	236	0	236	12%	0:00:01	0:05:18	0:02:10	10:56:02	0:02:46
Subtotals for CHEC	0	250	5	255	13%	0:01:23	0:15:04	0:20:13	19:11:54	0:20:44
OTHER MENTAL CASES	0	0	2	2	0%	0:02:07	0:05:03	1:29:46	3:13:55	1:36:57
Subtotals for CIT	0	0	2	2	0%	0:02:07	0:05:03	1:29:46	3:13:55	1:36:57
OPEN DOOR	0	0	1	1	0%	0:02:46	0:09:59	0:00:53	0:13:38	0:13:38
Subtotals for CRIM	0	0	1	1	0%	0:02:46	0:09:59	0:00:53	0:13:38	0:13:38

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
FLEEING ELUDING OFFICER	0	3	0	3	0%	0:00:00	0:00:00	0:47:30	2:22:30	0:47:30
UNLAWFUL USE OF WEAPON	0	1	0	1	0%	0:00:01	0:00:00	4:01:31	4:01:32	4:01:32
Subtotals for DC	0	4	0	4	0%	0:00:01	0:00:00	2:24:30	6:24:02	2:24:31
DISTURBANCE	0	2	19	21	1%	0:02:30	0:03:38	0:31:35	13:00:12	0:37:09
DOMESTIC	0	0	7	7	0%	0:02:11	0:04:02	1:47:51	13:14:28	1:53:29
FIGHT	0	0	1	1	0%	0:00:44	0:04:47	0:08:10	0:13:41	0:13:41
OTHER MENTAL CASES	0	0	1	1	0%	0:02:43	0:05:40	1:07:42	1:16:05	1:16:05
Subtotals for DIST	0	2	28	30	2%	0:02:02	0:04:32	0:53:50	27:44:26	1:00:06
CONTROLLED SUBSTANCES	0	1	0	1	0%	0:00:00	0:00:00	3:31:02	3:31:02	3:31:02
Subtotals for DRUG	0	1	0	1	0%	0:00:00	0:00:00	3:31:02	3:31:02	3:31:02
DRIVING UNDER THE INFLUENCE	0	5	1	6	0%	0:00:46	0:01:18	2:54:25	17:28:38	2:54:46
Subtotals for DUI	0	5	1	6	0%	0:00:46	0:01:18	2:54:25	17:28:38	2:54:46
AMBULANCE ABDOMINAL PAIN	0	0	6	6	0%	0:01:34	0:04:21	0:05:48	0:43:16	0:07:12
AMBULANCE ALLERGIC REACTION	0	0	1	1	0%	0:02:50	0:00:00	0:07:33	0:10:23	0:10:23
AMBULANCE BACK PAIN	0	0	1	1	0%	0:01:26	0:00:00	0:00:00	0:04:27	0:04:27
AMBULANCE BLEEDING	0	0	7	7	0%	0:00:46	0:02:33	0:06:44	0:55:25	0:07:55
AMBULANCE BREATHING PROBLEM	0	0	25	25	1%	0:01:07	0:00:00	0:05:10	2:01:06	0:04:50
AMBULANCE CHEST PAINS	0	0	17	17	1%	0:01:40	0:03:10	0:08:19	2:51:51	0:10:06
AMBULANCE DEHYDRATED SUBJECT	0	0	1	1	0%	0:04:17	0:00:00	0:13:45	0:18:02	0:18:02
AMBULANCE DIABETIC	0	0	4	4	0%	0:00:29	0:01:56	0:01:00	0:27:56	0:06:59
AMBULANCE DIZZY	0	0	8	8	0%	0:00:47	0:00:00	0:11:30	1:30:50	0:11:21
AMBULANCE DOA	0	0	2	2	0%	0:01:23	0:04:44	1:27:21	3:06:58	1:33:29
AMBULANCE FALL	0	0	67	67	3%	0:01:20	0:02:28	0:08:11	9:49:50	0:08:48

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
AMBULANCE FEVER	0	0	7	7	0%	0:01:06	0:00:00	0:22:45	1:03:54	0:09:07
AMBULANCE FULL ARREST	0	0	3	3	0%	0:01:40	0:04:18	0:26:23	1:37:08	0:32:22
AMBULANCE HIGH BLOOD PRESSURE	0	0	4	4	0%	0:02:00	0:00:00	0:00:32	0:17:08	0:04:17
AMBULANCE HIGH HEART RATE	0	0	4	4	0%	0:01:38	0:00:00	0:01:13	0:11:26	0:02:51
AMBULANCE ILL SUBJECT	0	0	22	22	1%	0:00:53	0:02:49	0:14:09	3:53:10	0:10:35
AMBULANCE INJURED PERSON	0	0	3	3	0%	0:00:36	0:02:12	0:01:39	0:14:03	0:04:41
AMBULANCE LOW BLOOD PRESSURE	0	0	3	3	0%	0:01:27	0:00:00	0:18:32	0:41:33	0:13:51
AMBULANCE LOW OXYGEN	0	0	3	3	0%	0:01:35	0:02:21	0:01:13	0:19:49	0:06:36
AMBULANCE MEDICAL ALARM	0	0	6	6	0%	0:00:57	0:04:49	0:07:54	1:10:10	0:11:41
AMBULANCE PAIN	0	0	16	16	1%	0:01:11	0:04:56	0:02:10	1:57:43	0:07:21
AMBULANCE PSYCHIATRIC PATIENT	0	1	6	7	0%	0:02:03	0:03:13	0:54:22	6:54:24	0:59:12
AMBULANCE SEIZURE	0	0	3	3	0%	0:01:04	0:07:16	0:06:18	0:46:12	0:15:24
AMBULANCE STROKE	0	0	5	5	0%	0:00:42	0:00:00	0:00:00	0:54:37	0:10:55
AMBULANCE UNRESPONSIVE	0	0	13	13	1%	0:00:58	0:04:14	0:03:55	2:08:44	0:09:54
AMBULANCE VOMITING	0	0	3	3	0%	0:01:32	0:00:00	0:01:21	0:15:11	0:05:03
AMBULANCE WEAKNESS	0	0	8	8	0%	0:00:58	0:06:15	0:02:23	0:44:05	0:05:30
CARBON MONOXIDE ALARM	0	0	7	7	0%	0:01:23	0:11:44	0:03:09	0:45:00	0:06:25
CREATED IN ERROR	0	0	1	1	0%	0:00:00	0:00:00	0:00:00	0:02:32	0:02:32
DEATH INVESTIGATION	0	0	1	1	0%	0:05:49	0:03:55	1:47:51	1:57:35	1:57:35
FIRE ALARM	0	0	30	30	2%	0:01:13	0:02:28	0:05:31	3:46:28	0:07:32
ODOR/SMOKE REMOVAL	0	0	1	1	0%	0:01:02	0:00:00	0:00:00	0:03:37	0:03:37
POWER LINE DOWN	0	0	2	2	0%	0:01:30	0:12:45	0:00:06	0:26:30	0:13:15
SERVICE CALL	0	1	7	8	0%	0:01:59	0:03:17	0:04:41	0:48:48	0:06:06
SMELL OF GAS INSIDE	0	0	1	1	0%	0:01:02	0:00:00	0:00:00	0:22:09	0:22:09
STRUCTURE FIRE GENERAL ALARM	0	0	1	1	0%	0:00:29	0:02:40	0:10:59	0:14:08	0:14:08
VEHICLE FIRE	0	0	1	1	0%	0:00:35	0:04:16	2:13:29	2:18:20	2:18:20
Subtotals for FIRE	0	2	300	302	16%	0:01:28	0:04:28	0:18:19	55:54:28	0:19:35

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
SOLICITOR COMPLAINTS	0	0	1	1	0%	0:03:55	0:04:54	0:20:23	0:29:12	0:29:12
Subtotals for HOOD	0	0	1	1	0%	0:03:55	0:04:54	0:20:23	0:29:12	0:29:12
JUVENILE PROBLEMS	0	0	7	7	0%	0:01:56	0:04:46	0:21:58	2:56:38	0:25:14
Subtotals for JUV	0	0	7	7	0%	0:01:56	0:04:46	0:21:58	2:56:38	0:25:14
STATION INFO/INFO FOR POLICE	0	1	0	1	0%	0:00:00	0:00:00	0:18:39	0:18:39	0:18:39
SUSPICIOUS PERSON/VEH/NOISE	0	13	46	59	3%	0:02:37	0:05:59	0:12:06	18:29:30	0:18:48
VAGRANCY	0	0	1	1	0%	0:02:04	0:01:36	0:01:27	0:05:07	0:05:07
Subtotals for SUSP	0	14	47	61	3%	0:02:20	0:03:48	0:10:44	18:53:16	0:14:11
THEFT	0	1	10	11	1%	0:03:22	0:04:53	1:34:23	18:41:02	1:41:54
Subtotals for THEF	0	1	10	11	1%	0:03:22	0:04:53	1:34:23	18:41:02	1:41:54
NO DRIVERS LICENSE	0	1	0	1	0%	0:00:00	0:00:00	1:24:37	1:24:37	1:24:37
RECKLESS DRIVING	0	0	1	1	0%	0:01:04	0:02:46	0:07:52	0:11:42	0:11:42
ROAD OBSTRUCTION	0	1	3	4	0%	0:01:07	0:03:43	0:02:38	0:26:15	0:06:33
SPEEDING	0	0	1	1	0%	0:02:19	0:02:55	0:02:30	0:07:44	0:07:44
SUSPENDED/REVOKED DL	0	14	0	14	1%	0:00:01	0:00:00	2:01:44	28:24:29	2:01:44
TRAFFIC ALTERCATION	0	1	1	2	0%	0:03:02	0:03:58	0:34:18	1:15:36	0:37:48
TRAFFIC ENFORCEMENT	0	3	0	3	0%	0:00:00	0:00:00	0:13:08	0:39:24	0:13:08
TRAFFIC STOP	0	419	1	420	22%	0:00:01	0:00:00	0:07:44	54:13:26	0:07:44
Subtotals for TRAF	0	439	7	446	23%	0:01:16	0:03:20	0:34:19	86:43:13	0:36:22

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
TELEPHONE THREAT	0	0	2	2	0%	0:01:11	0:05:17	2:01:47	4:16:33	2:08:16
Subtotals for TX	0	0	2	2	0%	0:01:11	0:05:17	2:01:47	4:16:33	2:08:16
Grand Totals	0	896	1020	1916	100%	0:01:49	0:05:58	0:48:13	709:45:10	0:49:14

CITY OF PALOS HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR 12 MONTHS ENDING DECEMBER 31, 2025

General Fund

	Current	YTD	BUDGET AMOUNT	VARIANCE	% OF BUDGET
01-00-352000 Local Citations	\$0.00	\$20,648.62	\$20,000.00	(\$648.62)	103.24%
01-00-353000 Safe Speed Citations	\$0.00	\$99,299.62	\$105,000.00	\$5,700.38	94.57%
01-00-354000 Accident Report Fees	\$0.00	\$1,325.00	\$1,500.00	\$175.00	88.33%
01-00-390100 IDOT Police Department Traffic	\$0.00	\$30,552.34	\$30,000.00	(\$552.34)	101.84%
01-00-390200 DEA Task Force Overtime Reimbu	\$0.00	\$38,494.73	\$20,000.00	(\$18,494.73)	192.47%
01-00-390300 USC Task Force Overtime Reimbu	\$0.00	\$12,694.15	\$15,000.00	\$2,305.85	84.63%
01-00-390350 OCIDEF Task Force OT Reimburse	\$0.00	\$1,304.16	\$0.00	(\$1,304.16)	100.00%
TOTAL	\$0.00	\$204,318.62	\$191,500.00	(\$12,818.62)	106.69%
TOTAL FUND REVENUES	\$0.00	\$204,318.62	\$191,500.00	(\$12,818.62)	106.69%

01-21-421000 Full Time Officer Wages	\$0.00	\$2,919,050.54	\$2,989,525.00	\$70,474.46	97.64%
01-21-421100 Administrative Salaries	\$0.00	\$524,689.06	\$525,000.00	\$310.94	99.94%
01-21-421400 Part Time Officer Wages	\$0.00	\$259.12	\$29,154.00	\$28,894.88	0.89%
01-21-421500 Clerical Staff Wages	\$0.00	\$281,927.98	\$279,656.00	(\$2,271.98)	100.81%
01-21-421600 Non-Swarn Wages	\$0.00	\$113,007.80	\$154,326.00	\$41,318.20	73.23%
01-21-422000 Specialty Pay / Longevity	\$0.00	\$21,222.56	\$33,500.00	\$12,277.44	63.35%
01-21-423000 Overtime	\$0.00	\$162,026.07	\$190,000.00	\$27,973.93	85.28%
01-21-423100 IDOT Traffic Enforcement Progr	\$0.00	\$16,915.75	\$35,076.00	\$18,160.25	48.23%
01-21-423200 Overtime - Drug	\$0.00	\$57,297.42	\$58,481.00	\$1,183.58	97.98%
01-21-423300 Health Insurance Incentive Pay	\$0.00	\$6,500.00	\$6,500.00	\$0.00	100.00%
01-21-451100 Post Employment Health Plan	\$0.00	\$270,489.00	\$167,500.00	(\$102,989.00)	161.49%
01-21-530000 Equipment Maintenance	\$0.00	\$70,289.09	\$60,528.00	(\$9,761.09)	116.13%
01-21-537000 Computer Hardware, Software, &	\$0.00	\$89,028.28	\$138,000.00	\$48,971.72	64.51%
01-21-540000 Building Maintenance	\$0.00	\$27,987.13	\$67,000.00	\$39,012.87	41.77%
01-21-540200 Janitorial Services	\$0.00	\$30,888.07	\$29,532.00	(\$1,356.07)	104.59%
01-21-551000 Postage	\$0.00	\$1,060.20	\$2,000.00	\$939.80	53.01%
01-21-552000 Telephone	\$0.00	\$40,243.91	\$44,000.00	\$3,756.09	91.46%
01-21-556000 Dispatching Services	\$0.00	\$380,607.64	\$380,608.00	\$0.36	100.00%
01-21-561000 Membership, Dues, Subscription	\$0.00	\$3,726.45	\$3,000.00	(\$726.45)	124.22%
01-21-563000 Training	\$0.00	\$25,210.42	\$41,000.00	\$15,789.58	61.49%
01-21-564000 Tuition Reimbursement	\$0.00	\$23,814.59	\$24,600.00	\$785.41	96.81%
01-21-571300 Utilities - Gas	\$0.00	\$7,039.48	\$10,000.00	\$2,960.52	70.39%
01-21-580000 Uniform Allowance	\$0.00	\$25,122.69	\$34,200.00	\$9,077.31	73.46%
01-21-651000 Office / Department Supplies	\$0.00	\$14,599.68	\$21,800.00	\$7,200.32	66.97%
01-21-653000 Operational Services	\$0.00	\$19,852.75	\$26,000.00	\$6,147.25	76.36%
01-21-653100 Crime Lab	\$0.00	\$20,786.84	\$20,619.00	(\$167.84)	100.81%
01-21-660000 MSI Collection Expense	\$0.00	\$15,700.00	\$17,200.00	\$1,500.00	91.28%
01-21-717000 Classic Car Even	\$0.00	\$7,500.50	\$8,750.00	\$1,249.50	85.72%
01-21-718000 4th of July / Holiday Parades	\$0.00	\$7,351.91	\$26,000.00	\$18,648.09	28.28%
01-21-810000 Purchase of Equipment	\$0.00	\$116,356.93	\$108,000.00	(\$8,356.93)	107.74%
01-21-953000 Transfer to Police Pension Fun	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
TOTAL	\$0.00	\$5,300,551.86	\$5,531,555.00	\$231,003.14	95.82%

General Fund

	Current	YTD	BUDGET AMOUNT	VARIANCE	% OF BUDGET
TOTAL FUND EXPENDITURES	\$0.00	\$5,300,551.86	\$5,531,555.00	\$231,003.14	95.82%
NET REVENUES OVER EXPENDITURES	\$0.00	(\$5,096,233.24)	(\$5,340,055.00)	(\$243,821.76)	95.43%

CITY OF PALOS HEIGHTS
 REVENUES WITH COMPARISON TO BUDGET
 FOR 12 MONTHS ENDING DECEMBER 31, 2025

DUI Fund

	Current	YTD	BUDGET AMOUNT	VARIANCE	% OF BUDGET
28-00-351100 DUI Fines	\$0.00	\$4,797.82	\$0.00	(\$4,797.82)	100.00%
TOTAL	\$0.00	\$4,797.82	\$0.00	(\$4,797.82)	100.00%
 TOTAL FUND REVENUES	 \$0.00	 \$4,797.82	 \$0.00	 (\$4,797.82)	 100.00%
 28-00-569000 Drug Related Enforcement & Edu	 \$0.00	 \$0.00	 \$1,000.00	 \$1,000.00	 0.00%
28-00-962000 Law Enforcement Equipment	\$0.00	\$8,550.00	\$6,000.00	(\$2,550.00)	142.50%
TOTAL	\$0.00	\$8,550.00	\$7,000.00	(\$1,550.00)	122.14%
 TOTAL FUND EXPENDITURES	 \$0.00	 \$8,550.00	 \$7,000.00	 (\$1,550.00)	 122.14%
 NET REVENUES OVER EXPENDITURES	 \$0.00	 (\$3,752.18)	 (\$7,000.00)	 (\$3,247.82)	 53.60%

CITY OF PALOS HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR 12 MONTHS ENDING DECEMBER 31, 2025

Drug Asset Fund

	Current	YTD	BUDGET AMOUNT	VARIANCE	% OF BUDGET
29-00-355100 Drug Forfeits Treasury	\$0.00	\$22,676.00	\$0.00	(\$22,676.00)	100.00%
29-00-355200 Drug Forfeits State	\$0.00	\$194,839.02	\$0.00	(\$194,839.02)	100.00%
29-00-355300 Drug Forfeits Justice	\$0.00	\$87,283.80	\$0.00	(\$87,283.80)	100.00%
29-00-381000 Interest Income Treasury	\$0.00	\$7,688.29	\$0.00	(\$7,688.29)	100.00%
29-00-381100 Interest Income State	\$0.00	\$2,371.42	\$0.00	(\$2,371.42)	100.00%
29-00-381200 Interest Income Justice	\$0.00	\$8,483.14	\$0.00	(\$8,483.14)	100.00%
29-00-389000 Other Treasury Revenue	\$0.00	\$58,209.89	\$0.00	(\$58,209.89)	100.00%
29-00-389100 Other State Revenue	\$0.00	\$3,000.00	\$0.00	(\$3,000.00)	100.00%
29-00-389200 Other Justice Revenue	\$0.00	\$35,625.50	\$0.00	(\$35,625.50)	100.00%
TOTAL	\$0.00	\$420,177.06	\$0.00	(\$420,177.06)	100.00%
TOTAL FUND REVENUES	\$0.00	\$420,177.06	\$0.00	(\$420,177.06)	100.00%

29-71-421000 Salaries - Federal Task Force	\$0.00	\$0.00	\$75,000.00	\$75,000.00	0.00%
29-71-423000 Salaries - Overtime (n)	\$0.00	\$0.00	\$2,400.00	\$2,400.00	0.00%
29-71-585000 Law Enforcement Equipment (d)	\$0.00	\$280,097.95	\$194,400.00	(\$85,697.95)	144.08%
29-71-585100 Training and Education (b)	\$0.00	\$2,770.00	\$7,200.00	\$4,430.00	38.47%
29-71-585300 Joint Law Enforcement/Public	\$0.00	\$0.00	\$1,800.00	\$1,800.00	0.00%
29-71-585400 Contract for Services (f)	\$0.00	\$0.00	\$4,200.00	\$4,200.00	0.00%
29-71-585500 Law Enforcement Travel (g)	\$0.00	\$0.00	\$2,400.00	\$2,400.00	0.00%
29-71-585600 Drug, Gang and other Education	\$0.00	\$9,075.00	\$7,200.00	(\$1,875.00)	126.04%
29-71-585700 Law Enforcement Awards and Mem	\$0.00	\$0.00	\$2,400.00	\$2,400.00	0.00%
29-71-961000 Law Enforcement Operations/Inv	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00%
29-72-423000 Salaries - Overtime (n)	\$0.00	\$0.00	\$1,900.00	\$1,900.00	0.00%
29-72-585000 Law Enforcement Equipment (d)	\$0.00	\$116,802.00	\$134,900.00	\$18,098.00	86.58%
29-72-585100 Training and Education (b)	\$0.00	\$0.00	\$19,000.00	\$19,000.00	0.00%
29-72-585200 Law Enforcement Detention Fac	\$0.00	\$0.00	\$19,000.00	\$19,000.00	0.00%
29-72-585300 Joint Law Enforcement/Public S	\$0.00	\$4,000.00	\$1,900.00	(\$2,100.00)	210.53%
29-72-585400 Contract for Services (f)	\$0.00	\$0.00	\$1,900.00	\$1,900.00	0.00%
29-72-585500 Law Enforcement Travel (g)	\$0.00	\$0.00	\$2,850.00	\$2,850.00	0.00%
29-72-585600 Drug, Gang and other Education	\$0.00	\$0.00	\$5,700.00	\$5,700.00	0.00%
29-72-585700 Law Enforcement Awards and Mem	\$0.00	\$0.00	\$1,900.00	\$1,900.00	0.00%
29-72-961000 Law Enforcement Operations/Inv	\$0.00	\$0.00	\$950.00	\$950.00	0.00%
29-73-585000 Communications and Computer	\$0.00	\$0.00	\$3,800.00	\$3,800.00	0.00%
29-73-585600 Drug Related Enforcement & Edu	\$0.00	\$0.00	\$6,080.00	\$6,080.00	0.00%
29-73-961000 Informant / Buy Money	\$0.00	\$0.00	\$1,520.00	\$1,520.00	0.00%
29-73-962000 Other Law Enforcement Expenses	\$0.00	\$0.00	\$3,800.00	\$3,800.00	0.00%
TOTAL	\$0.00	\$412,744.95	\$503,400.00	\$90,655.05	81.99%
TOTAL FUND EXPENDITURES	\$0.00	\$412,744.95	\$503,400.00	\$90,655.05	81.99%

Drug Asset Fund

	Current	YTD	BUDGET AMOUNT	VARIANCE	% OF BUDGET
NET REVENUES OVER EXPENDITURES	\$0.00	\$7,432.11	(\$503,400.00)	(\$510,832.11)	(1.48%)

City of Palos Heights Red Light Photo Enforcement Program Monthly Report

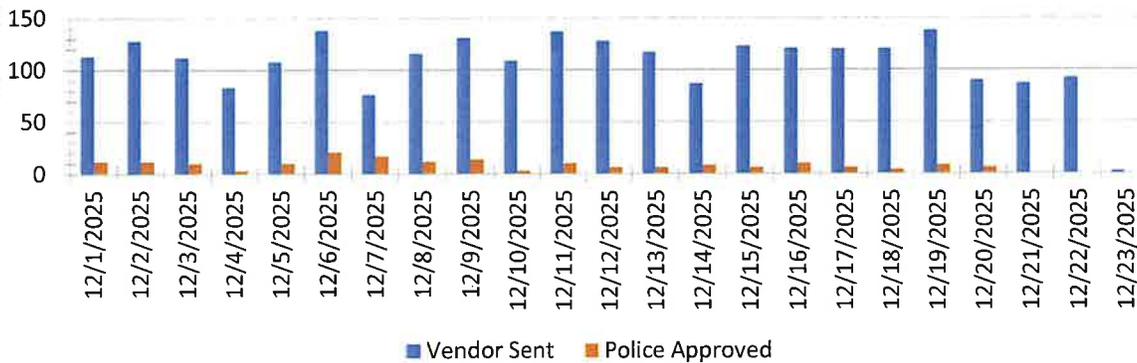
Date: 12/1/2025 through 12/31/2025

Location	Total # Sent by Vendor	Total # Approved by Police
135th St at Ridgeland Ave Westbound	1402	56
Harlem Ave at College Dr Southbound	815	122

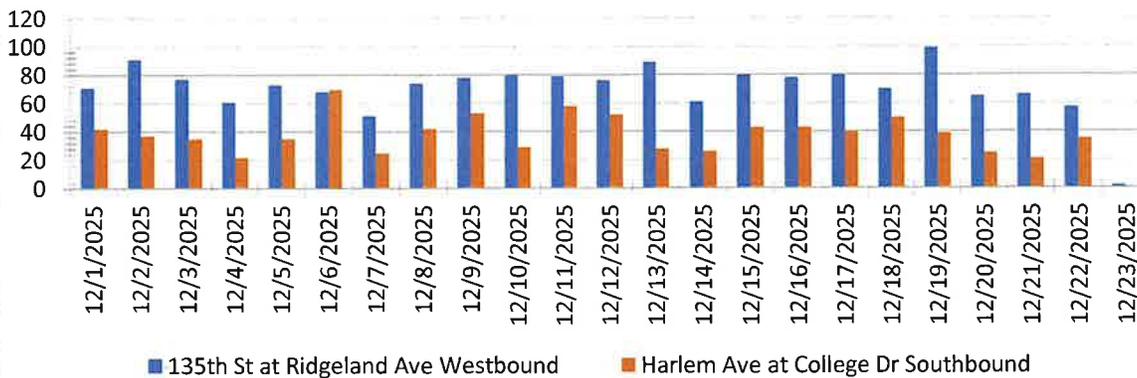
Total # of citations issued	178
Total # of citations paid	159

	Liabe	Not Liabe
Contest By Mail	0	0
In-Person Hearing	0	1

Vendor Sent VS Police Approved



Vendor Sent by Location





MEMO

To: Kate Caruso
From: Jeff Crowley
Date: January 19, 2026
Re: December 2025 Officer Training

The following officers attended training during the month of December 2025:

29-Officers	Police Law Institute	29-Hours
29-Officers	Courtsmart Testing	29-Hours
29-Officers	Roll Call News	29-Hours
Ofc. Wiegand	SWAT	24-Hours
DC Parnitzke	Building Relationships	1.5-Hours
DC Parnitzke	Security & Privacy	1-Hour
DC Parnitzke	Less-Than Full Access-LEADS	<u>1-Hour</u>

TOTAL – 114.5 – Total Hours

2025

DECEMBER

SUNDAY

CALENDAR YEAR

CALENDAR MONTH

FIRST DAY OF WEEK

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
30	01	02	03	04	05	06
07	08	09	10	11	12	13
14	15 SWAT-Wiegand-24 hrs	16	17	18	19	20
21	22	23	24 Building Relationships-Paritzke-1.5 hrs Security & Privacy-Paritzke-1 hr Less Than Full Access-LEADS-Paritzke-1 hr	25	26	27
28	29	30	31	01	02	03
04	05	06	07	08	09	10